

**BUDGET - REQUIRED AS PART OF Wicklow County Arts Office Online Arts Grant Application 2024**

|  |  |  |
| --- | --- | --- |
|   |   |   |
| **Please complete Income & Expenditure Sheet below**1. **Insert figures where applicable**
2. **Specify if you are receiving any income from any other Wicklow County Council department**
3. **You must also indicate sources of funding which are unconfirmed**
4. **Income and expenditure amounts should match**
5. **Add extra lines as needed**
 |   |   |
| **APPLICANT NAME:** |  John Smith |
| **INCOME** | **\*2024 (Actual)**  | **2025 (Projected)** |
| Wicklow County Arts Office Arts Grant *(amount requested in your application)* |  €3000 | €3000  |
| Arts Council Grant |   |  €1000 |
| Other Wicklow County Council Department |   |   |
| Other Grant Income *(such as Creative Ireland, Creative Europe, etc.)* |   |  €1000 |
|   |   |   |
| **EARNED INCOME** | **\*2024 (Actual)**  | **2025 (Projected)** |
| Sponsorship/ Donations |   |   |
| Box office |   |   |
| Sales |  €100 |   |
| Other earned Income *(give details)* |   |   |
|   |   |   |
|   |   |   |
| **TOTAL INCOME** | **€3,100** | **€5,000** |
| **EXPENDITURE** | **\*2024 (Actual)**  | **2025 (Projected)** |
| Lead Artists Fees |  €1500 | €1500 |
| Other Fees *(such as collaborating artists, producer, creative practitioner, sound engineer, photographer, videographer, etc.)* |   |  €1000 |
| Training  |  €500 |   |
| Administration Costs |   |   |
| Marketing & PR |  €100 |  €500 |
| Materials |  €600 |  €800 |
| Equipment Hire |  €200 |  €100 |
| Rent/Venue Hire |  €100 |  €500 |
| Insurance |   |   |
| Printing/ Postage/ Stationery |   |  €100 |
| Telephone |   |   |
| Bank Charges |   |   |
| Travel/ Accommodation |  €100 |  €500 |
| Other Costs *(such as production related costs, accountancy or legal fees relating to your application)* |   |   |
|   |   |   |
|   |   |   |
| **TOTAL EXPENDITURE** | **€3,100** | **€5,000** |

 **\*2024 (Actual):** Please include details and figures from last year which supports your proposal this year. This gives the assessment panel an understanding of your track record and experience with managing a budget and should be used as an opportunity to reinforce your application for this year.