

**BUDGET - REQUIRED AS PART OF Wicklow County Arts Office Online Arts Grant Application 2024**

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| **Please complete Income & Expenditure Sheet below**   1. **Insert figures where applicable** 2. **Specify if you are receiving any income from any other Wicklow County Council department** 3. **You must also indicate sources of funding which are unconfirmed** 4. **Income and expenditure amounts should match** 5. **Add extra lines as needed** | |  | |  |
| **APPLICANT NAME:** | John Smith | | | |
| **INCOME** | **\*2024 (Actual)** | | **2025 (Projected)** | |
| Wicklow County Arts Office Arts Grant *(amount requested in your application)* | €3000 | | €3000 | |
| Arts Council Grant |  | | €1000 | |
| Other Wicklow County Council Department |  | |  | |
| Other Grant Income *(such as Creative Ireland, Creative Europe, etc.)* |  | | €1000 | |
|  |  | |  | |
| **EARNED INCOME** | **\*2024 (Actual)** | | **2025 (Projected)** | |
| Sponsorship/ Donations |  | |  | |
| Box office |  | |  | |
| Sales | €100 | |  | |
| Other earned Income *(give details)* |  | |  | |
|  |  | |  | |
|  |  | |  | |
| **TOTAL INCOME** | **€3,100** | | **€5,000** | |
| **EXPENDITURE** | **\*2024 (Actual)** | | **2025 (Projected)** | |
| Lead Artists Fees | €1500 | | €1500 | |
| Other Fees *(such as collaborating artists, producer, creative practitioner, sound engineer, photographer, videographer, etc.)* |  | | €1000 | |
| Training | €500 | |  | |
| Administration Costs |  | |  | |
| Marketing & PR | €100 | | €500 | |
| Materials | €600 | | €800 | |
| Equipment Hire | €200 | | €100 | |
| Rent/Venue Hire | €100 | | €500 | |
| Insurance |  | |  | |
| Printing/ Postage/ Stationery |  | | €100 | |
| Telephone |  | |  | |
| Bank Charges |  | |  | |
| Travel/ Accommodation | €100 | | €500 | |
| Other Costs *(such as production related costs, accountancy or legal fees relating to your application)* |  | |  | |
|  |  | |  | |
|  |  | |  | |
| **TOTAL EXPENDITURE** | **€3,100** | | **€5,000** | |

**\*2024 (Actual):** Please include details and figures from last year which supports your proposal this year. This gives the assessment panel an understanding of your track record and experience with managing a budget and should be used as an opportunity to reinforce your application for this year.